

Use of CDBG Funds by JEFFERSON COUNTY, CO FROM 06/01/2001 TO 05/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$204,447.83	14.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$204,447.83	14.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$606,889.10	43.81%
Subtotal for: HOUSING			\$606,889.10	43.81%
03	PI	Public Facilities and Improvements (General)	\$263,364.83	19.01%
03C	PI	Homeless Facilities (not operating costs)	\$5,713.00	0.41%
03J	PI	Water/Sewer Improvements	\$31,562.11	2.28%
03K	PI	Street Improvements	\$55,911.00	4.04%
03L	PI	Sidewalks	\$154,185.00	11.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$510,735.94	36.87%
05	PS	Public Services (General)	\$30,413.45	2.20%
05A	PS	Senior Services	\$7,978.50	0.58%
05E	PS	Transportation Services	\$14,417.00	1.04%
05H	PS	Employment Training	\$10,302.22	0.74%
Subtotal for: PUBLIC SERVICES			\$63,111.17	4.56%
Total Disbursements			\$1,385,184.04	100%